

## WALDRINGFIELD PARISH COUNCIL

### BUDGET FY 2024-25

	Notes	Budget YE 2025
<b>EXPENDITURE</b>		
<b>Annual General</b>		
<b>1. Administration</b>		
Clerk Salary inc on-costs	A	£7,675.00
Clerks expenses including office	B	£75.00
Post and telephone	C	£25.00
Newsletter printing	D	£920.00
Village Hall Hire (Meetings)	E	£350.00
Insurance	F	£450.00
Coronation event	G	£0.00
Professional memberships	H	£590.00
Audit costs	I	£250.00
Chairman's expenses	J	£50.00
Training	K	£450.00
Election costs	L	£0.00
Accounting / Website etc	M	£600.00
Warm Rooms	N	£1,704.54
Professional services	O	£0.00
		<b>£13,139.54</b>
<b>2. Playing Fields</b>		
Grass cutting (field)	P	£960.00
Repairs and maintenance	Q	£2,500.00
Footpath maintenance	R	£375.00
		<b>£3,835.00</b>
<b>3. Grants Fund</b>		
General Grants	S	£250.00
Community Grants	S	£1,875.00
		<b>£2,125.00</b>
<b>Total Expenditure</b>		<b>£19,099.54</b>
<b>INCOME</b>		
Precept		<b>£17,404.24</b>
PROW SCC Grant	T	£328.80
Reserved funds (Warm Room)	U	£883.50
Reserve funds (election / tax grant)	V	£98.00
CIL Funds	W	£300.00
Advertising	X	£35.00
Interest	Y	£50.00
<b>Total Income</b>		<b>£19,099.54</b>
<b>Projected budget surplus/defecit</b>		<b>£0.00</b>
<b>RESERVES</b>		
Cash Balance at YE		£22,086.45
Less projected deficit/plus surplus		£0.00
Less unspent grants (specified)		£0.00
Less earmarked reserves		£15,527.60

Reserves (General) for FYE 23/24	£6,558.85
As % of Precept	37.69%

<b>EFFECT ON BAND D EQUIVALENT</b>	Band D equiv	<b>£17,404.24</b>
£ per Band Equivalent household	255.28	£67.05
Increase (percentage)		<b>4.87%</b>
Increase (in pounds)		£3.12