

WALDRINGFIELD PARISH COUNCIL

BUDGET FY 2025-26

	Notes	Budget YE 2025	Notes	Budget YE 2026 Option 1	Budget YE 2027 5% assumed increase in costs
EXPENDITURE					
Annual General					
1. Administration					
Clerk Salary inc on-costs	A	£7,675.00		£8,795.00	£9,498.60
Clerks expenses including office	B	£75.00		£78.75	£82.69
Post and telephone	C	£25.00		£26.25	£27.56
Newsletter printing	D	£920.00		£950.00	£975.00
Village Hall Hire (Meetings)	E	£350.00		£370.00	£388.50
Insurance	F	£450.00		£472.50	£496.13
Professional memberships	G	£590.00		£620.00	£651.00
Audit costs	H	£250.00		£440.00	£462.00
Chairman's expenses	I	£50.00		£50.00	£50.00
Training	J	£450.00		£300.00	£300.00
Accounting / Website etc	K	£600.00		£750.00	£787.50
Warm Rooms*	L	£1,904.54		£500.00	£525.00
		£13,339.54		£13,352.50	£14,243.98
2. Playing Fields					
Grass cutting (field)	P	£960.00		£1,000.00	£1,050.00
Repairs and maintenance	Q	£2,500.00		£2,500.00	£2,625.00
Additional Reserves		£0.00		£1,000.00	£1,000.00
Footpath maintenance	R	£375.00		£393.75	£413.44
		£3,835.00		£4,893.75	£5,088.44
3. Grants Fund					
General Grants	S	£250.00		£250.00	£250.00
Community Grants	S	£1,875.00		£1,875.00	£1,875.00
		£2,125.00		£2,125.00	£2,125.00
Total Expenditure		£19,299.54		£20,371.25	£21,457.41
INCOME					
Precept		£17,404.24		£19,683.45	£20,667.62
PROW SCC Grant	T	£328.80		£328.80	£328.80
Reserved funds (contributed)	U	£981.50		£0.00	£0.00
CIL Funds	W	£300.00		£0.00	£0.00
Advertising	X	£35.00		£159.00	£50.00
Interest	Y	£50.00		£200.00	£200.00
Total Income		£19,099.54		£20,371.25	£21,246.42
Projected budget surplus/defecit	Z	£2,071.35		£0.00	-£210.99
RESERVES					
Cash Balance at YE			(projected)	£27,068.71	NA
Less projected deficit/plus surplus				£0.00	
Less unspent grants (specified)				£0.00	
Less earmarked reserves			Res	£19,126.67	

Reserves (General) for FYE 24/25	£5,101.86	£7,942.04	£0.00
As % of Precept	32.82%	40.35%	0.00%

EFFECT ON BAND D EQUIVALENT	Band D equiv 2024	£17,404.24	Band D equiv 2025	£19,683.45	£20,667.62
£ per Band Equivalent household	259.56	£67.05	285.75	£68.88	£72.33
Increase (percentage)			% incr	2.73%	5.00%
Increase (in pounds)			££ Incr	£1.83	£3.44