

Parish Clerk: Jennifer Shone-Tribley Low Farm, Ipswich Road, Waldringfield, Woodbridge, Suffolk IP12 4QU Email: <u>pc.waldringfield@googlemail.com</u> Telephone: 01473 736475 Website: <u>www.waldringfield.onesuffolk.net/parish-council</u>

## Minutes of the Parish Council Meeting held on Tuesday 13 May 2025

In attendance: Cllrs Kay, Gold, Reid, Quick, Forsdike Ward Cllr Reeves Members of the public : 1 Minutes: Clerk Meeting opened: 19:31 pm

#### 2154

a. To RECEIVE and APPROVE apologies for absence

Cllr Ramsay – work commitments Cllr Elliot - illness

Motion to APPROVE absences - Proposed Cllr Kay; Seconded Cllr Gold - all in favour

#### 2. a. <u>To RECEIVE</u> declarations of interest

Cllr Kay – non-pecuniary interest in golf club application as he is a neighbour

**b.** <u>To **RECEIVE** delegated Declaration of Interest Dispensation decisions or **APPROVE** non-delegated DPI dispensations requested by a councillor. None received</u>

 a. Public Participation - Parish Issues – An opportunity for parishioners to bring matters to the attention of the Parish Council and for parishioners to seek guidance from the Council.
Member of the public indicated they were in attendance to observe. Chair indicated if they wished to comment on agenda items, Chair would call upon them at the time.

**b.** To **RECEIVE** reports County and District Councillors Cllr Reeves discussed the report circulated.

ESC has now heard back from the Government following the submissions made to them by the District & Borough councils of Suffolk for multiple unitary authorities. Councils have been advised that all transition costs would need to be met from existing council budgets pending the anticipated savings that would be made.

Cllr Reeves advised that clearance of litter from the verges of the A14 between the Dock Spur roundabout and Seven Hills was undertaken by Highways Assurance contracted by East Suffolk Council. After a safety review – it is now hoped that East Suffolk Services will be able to undertake this work and not require the contracted services of Highways.

Cllr Reeves also touched on the Trimley water tower which has caused some safety issues as the mitigation measures have failed. ESC has contacted the EPA to contact the sites' owners.

**c.** The **RECEIVE** updates on crime data from Suffolk Police. Cllrs noted.

| Chair | / | / 20 |
|-------|---|------|
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#### 2155

4. To APPROVE the minutes of the Extraordinary Parish Council meeting held on 28 April 2025 No amendments advised.

Motion to **APPROVE** minutes of the extraordinary meeting held 28 April 2025 – Proposed Cllr Kay; Seconded Cllr Forsdike – all in favour of those that were present.

5. <u>MATTERS for REPORT from minutes of previous meetings and to REVIEW ACTION POINTS from the</u> minutes of previous meetings - See separate list

#### **ACTION POINTS**

BACs payments – ClIrs Kay and Reid - done Community Grants: Clerk to process payment – See ITEM 11a Planning: Clerk to draft and send second response – In process Fort Redevelopment project: Clerk to draft Grant Application – Done pending final costing; Clerk to revise and circulate budget – in Process pending final costing; ClIr Forsdike to discuss revised quotations with suppliers – See ITEM 8b

6. <u>a. To CONSIDER Planning Applications for COMMENTS</u>:

**a.i)** DC/25/1125/FUL - Demolition of existing dwellinghouse and buildings; development of 1 no. selfbuild dwelling, outbuilding, and associated landscaping: Clappits Pit, Newbourne Road, Waldringfield, Woodbridge, Suffolk IP12 4PA – **Planning Officer N Levitt; Deadline 15 May 2025** 

Cllr Gold presented on behalf of the planning group. Items noted by the group:

-it is difficult to see how it sits from the road or the PRoW as elevation drawings are not included in the application.

-Likewise - elevation of the other buildings that are to remain are not included in the drawings, to visualise the new dwelling in situ with the remaining buildings.

- Cllr Gold agreed that the footpath is currently shielded by foliage, but still unclear if it will be visible from the PRoW or the road, or if foliage will remain as part of the proposed development.

-The access to the new dwelling shows a driveway, but this is in the middle of the demolition yard – not clear if there is a dedicated access to the dwelling.

MOP asked to be recognised: They offered some explanation to the levels of the proposed dwelling – that the site used to be a clay pit and as such is lower than field level – so the third storey is at that level and the remainder of the dwelling is 2 storeys above field level. They also clarified that the entrance will be shared, but there will be a longer dedicated driveway and gate access to the dwelling property, that is not indicated on the drawings.

Cllrs agreed that the landscape visual impact is not evident, from either the road or the PRoW, and further information on this is required. Additionally - a lighting plan and other mitigation measures; and a more detail of the driveway as it links to the road is also required.

Motion to provide a HOLDING OBJECTION to this application – Proposed Cllr Kay, Seconded Cllr Forsdike – all in favour

a.ii) DC/25/1111/FUL - Retrospective - Retention of residential use of former golf shop and associated works - Golf Shop, Waldringfield Golf Club, Newbourne Road, Waldringfield, Suffolk – **Planning Officer N. Hiskey; Deadline 14 May 2025** 

Cllr Gold presented on behalf of the Planning Group. The planning group raised concerns that little evidence was provided that shows that the Golf Shop has been occupied as an independent residential dwelling. The photographs (reviewed by Cllrs in the meeting) do show that internal works Draft until signed......Chair / / 20 Page 2 of 13

#### 2156

have at some point been carried out but there is no evidence in the application of when this was carried out.

Cllrs also queried that there does not appear to be a Certificate of Lawfulness relating to the change of use.

Cllr Gold outlined that the location is outside of the settlement boundary and not within a "cluster" of dwellings in the countryside and is also within the National Landscape. The planning group opined it would be unlikely that planning consent would have been given for a new-build dwelling in this location.

Cllrs agreed that determinations of some of these issues were required, such as whether residential use had been granted. As this is unclear, Cllrs determined they required further clarification before being able to properly comment.

Motion to provide a HOLDING OBJECTION to the application – Proposed Cllr Gold; Seconded Cllr Reid - all in favour

**a.iii)** <u>DC/25/1748/ROC</u> -\_Removal of Condition 21 of DC/23/4880/FUL - Redevelopment of Former Garage Premises - Validation report - Oak Garage, School Road, Waldringfield, Woodbridge, Suffolk IP12 4QR – **Planning Officer – G Heal; deadline 27 May 20205** 

Cllr Gold presented on behalf of the planning group. Cllr Gold opined the group observed that the report appears to show that the appropriate action has been taken and the Planning Group has no comments to make.

Motion to respond that the WPC has NO COMMENT– Proposed Cllr Kay; Seconded Cllr Quick – all in favour.

**b.** To **MAKE ARRANGEMENTS** to deal with applications received after publication of this agenda. None received

**c.** To **NOTE** any application decisions received – see separate list Cllrs noted two approved applications

#### d. To **RECEIVE** any other planning information

Cllr Kay sent a report regarding the meeting with ESC representatives, including their Landscape Officer and the WPC in respect of Brightwell Lakes development and landscape planning. Cllr Ramsay presented and outlined the concerns held by the WPC – mainly that the landscaping plan fails to take into account the unique environment – for example dry and sandy soil. Plantings proposed will be unlikely to survive the environment.

Also discussed were the amenity value of the SANG and other areas, where there are catchment basins, which are to be populated with "bog plants". The catchment basins have a SUDS function and when it dries out – these plantings will not survive. It was further commented by WPC that it seems like a wasted opportunity for these areas, where with better engineered slopes it could be compatible with use for recreation – but as it is currently has very little amenity value.

WPC was advised in the meeting that a new landscape enforcement officer is to be appointed, ClIrs recommended keeping this under advisement.

Cllrs (Kay, Elliot and Ramsay) emphasised that the reason WPC were so concerned about the details of landscaping in this development is that one of the main considerations during the outline planning

#### 2157

consultations was that high quality SANG would be provided as an alternative to occupants going to Waldringfield in large numbers and causing excessive congestions. It is therefore important to ensure that thriving greenspaces are provided, and are of the highest quality.

Cllrs received the report and recommended keeping this in focus at the Brightwell Lakes Forum meetings in future.

#### 7. <u>a. To RECEIVE the Playing Field Inspection report</u>

While there was not a formal inspection this month, of note from March inspection that there is damage to the painting on the pillars of the nest swing (NW corner pillar has deteriorated showing rust 1.6m long – 150mm wide area). It appears that the "spraying" was missed on this item on one side. Clerk to investigate whether this is covered under warranty – and Clerk to follow up with PQ on this issue.

ACTION: Clerk to contact PQ

#### b. To RECEIVE UPDATES on the Fort redevelopment project

Clerk advised that the duty planner has advised a planning pre-application advice process.

ACTION: Clerk to draft and have Cllr Forsdike assist with review of pre-application advice submission.

#### c. To APPROVE supplier for new equipment installation

Cllr Forsdike reviewed with Cllrs the 2 quotations that were considered on 28 April, and the revisions requested of the suppliers, who have provided the updated quotations circulated.

Cllrs discussed the quotations in detail, including interrogating the proposals item by item, in particular the bridge design; accessibility options and safety surfacing. Also evaluated was the value for money achieved in each quotation.

Motion to **ACCEPT** Quotation 1 - APL (£18,660.00) and upgraded safety surfaces Bonded Mulch -Quotation 1 APL – Additional Information (£330.00) – Proposed Cllr Kay; Seconded Cllr Reid – all in favour

ACTION: Clerk to seek references from the supplier and complete Grant Application

Cllr Forsdike wanted to review and acknowledge all the work the volunteers undertook and their professionalism and expertise in all that they did. Cllrs agreed a note of sincere thanks to be sent.

ACTION: Clerk to send letter of thanks from the Council.

Cllr Kay and Forsdike indicated that the existing slide is now redundant, as WPC have agreed a new slide. The volunteers advised, if it was to be disposed of, they would like to have this.

Motion to **GRANT** the slide to volunteer SW in thanks for their voluntary work – Proposed Cllr Kay, Seconded Cllr Quick – all in favour

#### 8. <u>To **RECEIVE** updates from Biodiversity Coordinator</u>

Have not recently had a meeting and while there is much being undertaken, a fuller report will follow next month.

#### 9. CLERK AND RFO REPORT

**a.** To **CONSIDER** and **APPROVE** items of expenditure, and receipts - and arrange for approval of BACS accordingly – see separate list.

Draft until signed.....Chair / / 20

#### 2158

Motion to APPROVE expenditures and receipts - proposed Cllr Kay; Seconded Cllr Gold- all in favour

BACS payments to be approved by Cllr Reid and Cllr Kay

Invoices and receipts approved by Cllr Gold.

**b.** To **RECEIVE** and **APPROVE** the Financial Reports and **UNDERTAKE** the independent Bank Reconciliation.

Motion to **APPROVE** bank reconciliation and financial reports – proposed Cllr Gold; Seconded Cllr Reid– all in favour

10. <u>To RECEIVE updates/reports on public rights of way, verges and road safety matters</u> Resident wrote to the council to advise that there was a works van parked on the verge at Sullivan Place as observed by local residents.

Cllrs discussed and agreed that this is an occurrence throughout the village, not simply Sullivan Place, and not prevalent (daily). Cllrs agreed the best course of action was for Cllrs to speak to individual drivers as and when required.

Resident wrote to the Council regarding concerns about the paddock and the potential for increase fire risk with the weather as it has been. Cllrs agreed to investigate and speak to residents if required.

ACTION: Clerk to reply to residents

- **11**. To **CONSIDER** any correspondence received before the meeting see separate list Nothing raised for discussion.
- 12. PARISH MATTERS for the next meeting. Review of WPC Climate and Ecological Emergency Statement v2025 Cllr responsibilities.

#### Meeting Closed 21:12pm

#### **ACTION POINTS**

**Planning:** Clerk and Planning Group to respond by deadlines **BACS payments**: Cllrs Reid and Kay to approve.

**Fort Redevelopment project**: Clerk to seek references from successful company; Clerk to submit Grant Application; Clerk to submit pre-planning advice application; Clerk to apply for Locality Grant from SCC Cllr; Cllr Forsdike to arrange collection of the slide by SW; Clerk to write letter of thanks to the volunteers **Emails from Residents:** Clerk to respond to resident enquiries.

## SUPPORTING DOCUMENTS MAY

### ITEM 3

- **3. b.** To **RECEIVE** reports County and District Councillors Nothing to circulate.
  - c. The RECEIVE updates on crime data from Suffolk Police February 2025



Waldringfield: 1 x violence and sexual offences Bucklesham: 1 x criminal damage and arson

#### ITEM 4

4. <u>To APPROVE the minutes of the Extraordinary Parish Council Meeting held on 28 April 2025</u> Draft minutes were circulated to Councillors with the Agenda and are available on the website.

#### **ITEM 5**

5. MATTERS for REPORT from minutes of previous meetings – see separate list

#### ACTION POINTS

BACs payments – Cllrs Kay and Reid - done

Community Grants: Clerk to process payment – See ITEM 11a

Planning: Clerk to draft and send second response – In process

**Fort Redevelopment project:** Clerk to draft Grant Application – Done pending final costing; Clerk to revise and circulate budget – in Process pending final costing; ClIr Forsdike to discuss revised quotations with suppliers – See ITEM 8b

#### ITEM 6

6. <u>a. To CONSIDER Planning Applications for COMMENTS:</u>

**a.i)** DC/25/1125/FUL - Demolition of existing dwellinghouse and buildings; development of 1 no. selfbuild dwelling, outbuilding, and associated landscaping: Clappits Pit, Newbourne Road, Waldringfield, Woodbridge, Suffolk IP12 4PA – **Planning Officer N Levitt; Deadline 15 May 2025** 

**a.ii)** DC/25/1111/FUL - Retrospective - Retention of residential use of former golf shop and associated works - Golf Shop, Waldringfield Golf Club, Newbourne Road, Waldringfield, Suffolk – **Planning Officer N. Hiskey; Deadline 14 May 2025** 

Draft until signed.....Chair / / 20

**a.iii)** DC/25/1748/ROC -\_Removal of Condition 21 of DC/23/4880/FUL - Redevelopment of Former Garage Premises - Validation report - Oak Garage, School Road, Waldringfield, Woodbridge, Suffolk IP12 4QR – **Planning Officer – G Heal; deadline 27 May 20205** 

**b.** To **MAKE ARRANGEMENTS** to deal with applications received after publication of this agenda. None at the time of publication

c. To NOTE any application decisions received – see separate list:

**Ref. No: DC/24/4511/LBC** | Received date: Thu 19 Dec 2024 | Status: **Application Permitted** | Case Type: Planning Application

Listed Building Consent - Verandah extension | Whitehall Mill Road Waldringfield Woodbridge Suffolk IP12 4PY

**Ref No: DC/24/4510/FUL** | Received date: Thu 19 Dec 2024 | Status: **Application Permitted** | Case Type: Planning Application Verandah extension | Whitehall Mill Road Waldringfield Woodbridge Suffolk IP12 4PY

**d.** To **RECEIVE** any other planning information Nothing to circulate

### ITEM 7

**7. a.** To **RECEIVE** the Playing Field Inspection report Nothing to circulate at time of publication.

> **b.** To **RECEIVE UPDATES** on the Fort redevelopment project Clerk updates that Planning recommends a pre-application process. This is at no cost. Needs to be submitted once plans are determined.

**c.** To **APPROVE** quotation for supplier for new equipment installation Quotations from APL and PQ were circulated to Councillors with these documents including additional information provided following the meeting on 28 April 2025.

#### ITEM 8

8. <u>To RECEIVE updates from Biodiversity Coordinator</u> Nothing to circulate at time of publication

#### ITEM 9

#### 9. CLERK AND RFO REPORT

a. <u>To CONSIDER and APPROVE items of expenditure, and receipts and arrange for approval of BACS</u> <u>accordingly – see separate list.</u>

#### PAYMENTS LIST

#### Waldringfield Parish Council PAYMENTS LIST

| Vou | Code                        | Date       | Bank             | Description             | Supplier            |   | Net      | VAT   | Total    |
|-----|-----------------------------|------------|------------------|-------------------------|---------------------|---|----------|-------|----------|
| 10  | Accounting, Website & Comp  | 30/04/2025 | Unity Trust Bank | Banking service charge  | Unity Trust Bank    | x | 6.00     |       | 6.00     |
| 11  | Clerk/Office Expenses       | 06/05/2025 | Unity Trust Bank | Printing costs          | Waldringfield Prime | x | 2.80     |       | 2.80     |
| 12  | Audit                       | 06/05/2025 | Unity Trust Banl | Audit Fee               | Heelis and Lodge    | Е | 170.00   |       | 170.00   |
| 13  | Professional Memberships (L | 06/05/2025 | Unity Trust Bank | Professional Membershi  | SALC                | E | 262.36   |       | 262.36   |
| 15  | Grass cutting (field)       | 06/05/2025 | Unity Trust Bank | Grass-cutting -field    | SCL Landscape Ma    | S | 120.00   | 24.00 | 144.00   |
| 14  | Accounting, Website & Comp  | 06/05/2025 | Unity Trust Bank | Google Storage          | Google Commerce     | S | 1.33     | 0.27  | 1.60     |
| 16  | Salaries                    | 06/05/2025 | Unity Trust Bank | Salary                  | Jennifer Shone-Trit | x | 731.40   |       | 731.40   |
| 17  | Salaries                    | 06/05/2025 | Unity Trust Bank | Salary - back pay       | Jennifer Shone-Trit | x | 82.80    |       | 82.80    |
| 20  | Community Grants Fund       | 06/05/2025 | Unity Trust Bank | Grant s137/72 or s19 M/ | Waldringfield PCC   | x | 775.00   |       | 775.00   |
| 19  | Accounting, Website & Comp  | 06/05/2025 | Unity Trust Bank | Banking service charge  | Unity Trust Bank    | x | 6.00     |       | 6.00     |
| 18  | Professional Services       | 06/05/2025 | Unity Trust Bank | Professional Fees       | Community Action :  | Е | 36.00    |       | 36.00    |
|     |                             |            |                  |                         | Total               |   | 2,193.69 | 24.27 | 2,217.96 |

#### RECEIPTS LIST

#### Waldringfield Parish Council

| Vouch | Code       | Date       | Bank                        | RECEIPTS LIST<br>Description | Supplier            |   | Net       | VAT    | Total     |
|-------|------------|------------|-----------------------------|------------------------------|---------------------|---|-----------|--------|-----------|
| 1     | VAT Refund | 03/04/2025 | Unity Trust Bank            | VAT Refund                   | HMRC                | R |           | 332.10 | 332.10    |
| 2     | CIL Funds  | 25/04/2025 | Unity Trust Bank CIL2025041 | CIL Funds                    | East Suffolk Counci | x | 1,067.30  |        | 1,067.30  |
| 3     | Precept    | 30/04/2025 | Unity Trust Bank            | Precept payment              | East Suffolk Counci | x | 9,841.73  |        | 9,841.73  |
|       |            |            |                             |                              | Total               |   | 10,909.03 | 332.10 | 11,241.13 |

**b.** To **RECEIVE** and **APPROVE** the Financial Reports and **UNDERTAKE** the independent Bank Reconciliation.

## Waldringfield Parish Council

Prepared by:

Name and Role (Clerk/RFO etc)

Date:

Approved by:

Date:

Name and Role (RFO/Chair of Finance etc)

|   | Bank Reconciliation at 30/04/                       | 2025                                   |                               |                       |
|---|---|--|-------------------------------|-----------------------|
|   | Cash in Hand 01/04/2025                             |  |                               | 27,982.01             |
|   | <b>ADD</b><br>Receipts 01/04/2025 - 30/04/2025      |  |                               | 11,241.13             |
|   | <b>SUBTRACT</b><br>Payments 01/04/2025 - 30/04/2025 |  |                               | 39,223.14<br>2,404.89 |
| A | Cash in Hand 30/04/2025<br>(per Cash Book)          |  |                               | 36,818.25             |
|   | Cash in hand per Bank Statements                    |  |                               |                       |
|   |   | 31/01/2025<br>30/04/2025<br>30/04/2025 | 0.00<br>8,585.91<br>28,232.34 |                       |
|   | Less unpresented payments                           |  |                               | 36,818.25             |
|   | Plus unpresented receipts                           |  |                               | 36,818.25             |
| в | Adjusted Bank Balance                               |  |                               | 36,818.25             |
|   | A = B Checks out OK                                 |  |                               |                       |
|   |   |  |                               |                       |

#### COST CENTER TO BUDGET

## Waldringfield Parish Council Summary of Receipts and Payments

All Cost Centres and Codes

|                               |           | All Cost ( | centres and | Codes     |          |           |               |         |
|-------------------------------|-----------|------------|-------------|-----------|----------|-----------|---------------|---------|
| A - Receipts                  |           | Receipts   |             |           | Payments |           | Net Po        | osition |
| Code Title                    | Budgeted  | Actual     | Variance    | Budgeted  | Actual   | Variance  | +ł- Underłove | r spend |
| 28 Precept                    | 19,683.45 | 9,841.73   | -9,841.72   |           |          |           | -9,841.72     | (-50%)  |
| 31 SCC Footpaths Grant        | 328.80    |            | -328.80     |           |          |           | -328.80       |         |
| 36 Bank Interest              | 200.00    |            | -200.00     |           |          |           | -200.00       | (-100%) |
| 37 Grants and Donations       |           |            |             |           |          |           |               | (N/A)   |
| 38 Advertising income         | 159.00    |            | -159.00     |           |          |           | -159.00       | (-100%) |
| 44 CIL Funds                  | 533.65    | 1,067.30   | 533.65      |           |          |           | 533.65        | (100%)  |
| 49 VAT Refund                 |           |            |             |           |          |           |               | (N/A)   |
| SUB TOTAL                     | 20,904.90 | 10,909.03  | -9,995.87   |           |          |           | -9,995.87     | (-47%)  |
| <b>B</b> - Administration     |           | Receipts   |             |           | Payments |           | Net Po        | osition |
| Code Title                    | Budgeted  | Actual     | Variance    | Budgeted  | Actual   | Variance  | +/- Under/ove | r spend |
| 1 Salaries                    |           |            |             | 8,795.00  | 1,504.20 | 7,290.80  | 7,290.80      | (82%)   |
| 2 PAYE/NI                     |           |            |             |           |          |           |               | (N/A)   |
| 3 Clerk/Office Expenses       |           |            |             | 78.75     | 2.80     | 75.95     | 75.95         | (96%)   |
| 4 Post and telephone          |           |            |             | 26.25     |          | 26.25     | 26.25         | (100%)  |
| 5 Newsletter re 1972 LGA s142 |           |            |             | 950.00    |          | 950.00    | 950.00        | (100%)  |
| 6 Village Hall hire           |           |            |             | 370.00    | 270.00   | 100.00    | 100.00        | (27%)   |
| 7 Insurance                   |           |            |             | 472.50    |          | 472.50    | 472.50        | (100%)  |
| 8 Professional Memberships (L |           |            |             | 620.00    | 262.36   | 357.64    | 357.64        | (57%)   |
| 9 Audit                       |           |            |             | 440.00    | 170.00   | 270.00    | 270.00        | (61%)   |
| 10 Chairman's Allowance       |           |            |             | 50.00     |          | 50.00     | 50.00         | (100%)  |
| 11 Training                   |           |            |             | 300.00    | 125.00   | 175.00    | 175.00        | (58%)   |
| 40 Accounting, Website & Comp |           |            |             | 750.00    | 410.26   | 339.74    | 339.74        | (45%)   |
| 48 Warm Welcome               |           |            |             | 500.00    | 312.58   | 187.42    | 187.42        | (37%)   |
| 50 Professional Services      |           |            |             |           | 36.00    | -36.00    | -36.00        | (N/A)   |
| SUB TOTAL                     |           |            |             | 13,352.50 | 3,093.20 | 10,259.30 | 10,259.30     | (76%)   |
| C - Playing Field/Recreation  | н         | Receipts   |             |           | Payments |           | Net Po        | osition |
| Code Title                    | Budgeted  | Actual     | Variance    | Budgeted  | Actual   | Variance  | +ł- Underłove | r spend |
| 14 Grass cutting (field)      |           |            |             | 1,000.00  | 120.00   | 880.00    | 880.00        | (88%)   |
| 16 Repairs/Maintenance        |           |            |             | 2,500.00  |          | 2,500.00  | 2,500.00      |         |
| 17 Footpath Maintenance       |           |            |             | 393.75    |          | 393.75    | 393.75        |         |
| 51 Fort Project Budget        |           |            |             | 18,800.00 |          | 18,800.00 | 18,800.00     | (100%)  |
| SUB TOTAL                     |           |            |             | 22,693.75 | 120.00   | 22,573.75 | 22,573.75     | (99%)   |
| D - Grants - s137/72 & s19 N  | 1         | Receipts   |             |           | Payments |           | Net Po        | osition |
| Code Title                    | Budgeted  | Actual     | Variance    | Budgeted  | Actual   | Variance  | +/- Under/ove | r spend |
| 21 Community Grants Fund      |           |            |             | 2,125.00  | 1,275.00 | 850.00    | 850.00        | (40%)   |
| SUB TOTAL                     |           |            |             | 2,125.00  | 1,275.00 | 850.00    | 850.00        | (40%)   |
| Summary                       |           |            |             |           |          |           |               |         |
| NET TOTAL                     | 20,904.90 | 10,909.03  | -9,995.87   | 38,171.25 | 4,488.20 | 33,683.05 | 23,687.18     | (40%)   |
| V.A.T.                        |           | 332.10     | -,          |           | 128.65   | ,         |               |         |
| GROSS TOTAL                   |           | 11,241.13  |             |           | 4,616.85 |           |               | ł       |
|                               |           |            |             |           |          |           |               |         |

| Waldringfield Parish                 | Council    |                      | <u>CA</u>  | SH FLOW S |
|--------------------------------------|------------|----------------------|------------|-----------|
|                                      |            | 31.03.25             |            | 30.04.25  |
| OPERATING ACCOUNT<br>Unity Trust     | AF         | PRIL                 | MAY        | ,         |
|                                      | EXPECTED   | ACTUAL               | EXPECTED   | ACTUAL    |
| CASH ON HAND<br>(beginning of month) | £19,396.10 | £19,396.10           | £28,232.34 |           |
| CASH RECEIPTS<br>Grants              |            |                      |            |           |
| ESC Grants                           | £0.00      | £0.00                | £0.00      | £0.00     |
| SCC Locality Grant                   | £0.00      | £0.00                | £0.00      | £0.00     |
| Other                                |            |                      |            |           |
| Precept                              | £9,841.73  | £9,841.73            | £0.00      | £0.00     |
| CIL                                  | £1,067.30  | £1.067.30            | £0.00      | £0.00     |
| Advertising                          | £0.00      | £0.00                | £0.00      | £0.00     |
| ESC Footpath Grant                   | £0.00      | £0.00                | £0.00      | £0.00     |
| VAT Refund                           | £332.10    | £332.10              | £0.00      | £0.00     |
| Mound grants                         | £0.00      | £0.00                | £0.00      | £0.00     |
| TOTAL CASH RECEIPTS                  | £11,241.13 | £11,241.13           | £0.00      | £0.00     |
| ILABLE (before cash out)             | £30,637.23 | £30,637.23           | £28,232.34 | £0.00     |
| CASH PAID OUT                        |            |                      |            |           |
| Administration                       |            |                      |            |           |
| Salaries                             | £690.00    | £690.00              | £814.20    | £0.00     |
| Newsletter                           | £0.00      | £0.00                | £0.00      | £0.00     |
| Insurance                            | £0.00      | £0.00                | £0.00      | £0.00     |
| Hall Hire                            | £270.00    | £270.00              | £0.00      | £0.00     |
| Training                             | £125.00    | £125.00              | £0.00      | £0.00     |
| Post/Telephone                       | £0.00      | £0.00                | £2.80      | £0.00     |
| Memberships                          | £395.60    | £395.60              | £262.36    | £0.00     |
| Other / Office                       | £0.00      | £0.00                | £0.00      | £0.00     |
| Website/Accounting                   | £7.33      | £7.33                | £213.33    | £0.00     |
| Playing Fields and maint             |            | 21100                | 110.00     | 20100     |
| Grass Cutting                        | £0.00      | £0.00                | £120.00    | £0.00     |
| Repairs and maint'ce                 | £0.00      | £0.00                | £0.00      | £0.00     |
| Footpath cutting                     | £0.00      | £0.00                | £0.00      | £0.00     |
| Grants                               | 20.00      | 20.00                | 10.00      | 20.00     |
| Church Field Trust                   | £0.00      | £0.00                | £0.00      | £0.00     |
| Village Hall                         | £500.00    | £500.00              | £0.00      | £0.00     |
| General Grants                       | £0.00      | £0.00                | £0.00      | £0.00     |
| WWG Grant                            | £0.00      | £0.00                | £0.00      | £0.00     |
| WPCC                                 | £0.00      | £0.00                | £775.00    | £0.00     |
| Wildlife Group                       | £0.00      | £0.00                | £0.00      | £0.00     |
| Projects expenses                    | 20.00      | 20.00                | 20.00      | 20.00     |
| Fort Project                         | £0.00      | £0.00                | £0.00      | £0.00     |
| Warm Rooms                           | £312.58    | £312.58              | £0.00      | £0.00     |
| VAT                                  | £104.38    | £104.38              | £24.27     | £0.00     |
| SUBTOTAL                             | £2,404.89  | £104.38<br>£2,404.89 | £2,211.96  | £0.00     |
|                                      | 62 404 00  | 62 404 90            | C2 211 0C  | 60.00     |
| TOTAL CASH PAID OUT                  | £2,404.89  | £2,404.89            | £2,211.96  | £0.00     |
| POSITION (end of month)              | £28,232.34 | £28,232.34           | £26,020.38 | £0.00     |
| SUMMARY of ALL CASH                  |            |                      |            |           |
| 11 M M                               | £28,232.34 | £28,232.34           | £26,020.38 | £0.00     |
| Unity                                |            |                      |            |           |

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Draft until signed.

### **ITEM 10**

**10. a.** To **RECEIVE** updates/reports on public rights of way, verges and road safety matters Nothing to circulate

#### **ITEM 11**

**11**. <u>To **CONSIDER** any correspondence received before the meeting – see separate list</u>

**General Correspondence circulated to Councillors** 

National Association of Local Councils Chief executive's bulletin - 10 April 2025 Suffolk & Essex Coast & Heaths National Landscape All the latest from your National Landscape 14.04.25 Suffolk Association of Local Councils NEWS BULLETIN - 14th April 2025 Suffolk Community Foundation - Invitation to a funding and community engagement event - additional date 14.04.25 Society of Local Council Clerks SLCC Weekly News Digest - 14/04/2025 East Suffolk Council Gazetteer Officer (Property Addressing) - Brightwell Lakes - road names 15.04.25 National Association of Local Councils Events newsletter 15.04.25 Suffolk Association of Local Councils SALC training bulletin 15th April 2025 Rural Services Network RSN Weekly News - Free Edition 16.04.25 Society of Local Council Clerks News Bulletin - 16 April 2025 CPRE - CPRE Cambridgeshire and Peterborough e-news update 23.04.25 Clear Councils Insurance - Important Notice for our Customers 23.04.25 National Association of Local Councils Chief executive's bulletin - 17 April 2025 Wegg, Kevin - Funding Opportunities 17.4.25 Community Action Suffolk - CAS Newsletter 24/04/2025 Wegg, Kevin Funding Opportunities 24.4.25 National Association of Local Councils Chief executive's bulletin - 24 April 2025 Rural Services Network RSN Weekly News - Free Edition (24th April 2025) Suffolk Association of Local Councils SALC AGM & 75th anniversary 2025 - book your place NOW 22.04.25 Suffolk County Council - Invitation: Suffolk County Council Briefing on Local Government Reorganisation 29.04.25 East Suffolk Communities Energy Partnership - ESCEP ONLINE MEETING FOR T&PCS - MONDAY 12TH MAY AT 6.00 PM 29.04.25 Suffolk Association of Local Councils - NEWS BULLETIN - 28th April 2025 Suffolk & Essex Coast & Heaths National Landscape News from the National Landscapes 28.04.25 Society of Local Council Clerks SLCC Weekly News Digest - 28/04/2025 Rural Services Network RSN Weekly News - Free Edition (29 April 2025) Suffolk County Council - Invitation: Suffolk County Council Briefing on Local Government Reorganisation 04.05.25 Suffolk Association of Local Councils SALC 75th anniversary and AGM 2025 - book your place NOW - FREE to attend 02.05.25 Read, Samantha - Funding Opportunities 01.05.25 Wegg, Kevin - Funding Opportunities 1.5.25 Read, Samantha - Stop Smoking drop-in sessions/new funding opportunity 01.05.25 Democratic Services (ESC) - 2025 Call for Projects: Tackling Social Isolation and Loneliness 01.05.25 National Association of Local Councils - Chief executive's bulletin - 1 May 2025 Suffolk Association of Local Councils SALC training bulletin 30th April 2025 Suffolk Association of Local Councils Devolution and LG - update and next steps for SALC 30.04.25 Nunn, Emily (ESC) - News from East Suffolk: New apprenticeship opportunities for 2025 30.04.25 Nunn, Emily (ESC) - News from East Suffolk: Free compost on offer at 'Shovel It Yourself' event 01.05.25 Suffolk Association of Local Councils The Local Councillor Magazine from SALC - May 2025 30.04.25 Suffolk Community Foundation - April news from Suffolk Community Foundation 30.04.25 Sizewell C - April Project Update 30.04.25

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Society of Local Council Clerks SLCC Weekly News Digest - 05/05/2025

Community Action Suffolk - Rural and Community Led Housing Webinar 06.05.25

**Suffolk County Council** - RESCHEDULED: Suffolk County Council Briefing on Local Government Reorganisation 06.05.25

Suffolk Association of Local Councils NEWS BULLETIN - 6th May 2025

Suffolk Association of Local Councils SALC training bulletin 6th May 2025